



ANNUAL REPORT 2023

S4HD
Shine for Hope Developers

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About Us

Shine for Hope Developers is dedicated to creating opportunities that empower young learners in the Rand West City Local Municipality to overcome educational and socio-economic challenges. We believe in nurturing resilient, motivated individuals who are eager to make a meaningful impact on their communities. By providing essential tutoring in literacy and numeracy, alongside character development and life skills, Shine for Hope inspires students to pursue their dreams and build hope for a brighter future.

Our after-school programs are more than just academic support; they offer a safe, encouraging space where children can grow, build friendships, and envision possibilities beyond the constraints of their environment. By partnering with local schools, libraries, and community stakeholders, we ensure that students have access to books, study spaces, and resources that nurture a love of learning both inside and outside the classroom.

In a community where daily life is often met with hardship, shine for Hope Developers champions a culture of possibility and growth. Our team includes dedicated individuals and volunteers, many of whom are currently studying and serve as role models, reinforcing the values of education and self-improvement. Former participants frequently return to give back, fostering a positive cycle of mentorship and support.

At Shine for Hope, we are not just addressing immediate educational needs; we are building a foundation for sustainable change and community upliftment, one student at a time.

Organization Overview



Our Mission

To provide accessible and inclusive learning opportunities for individuals from all backgrounds, empowering them to achieve their academic aspirations and realize their full potential. By emphasizing literacy and numeracy, alongside personalized tutoring, specialized programs, and meaningful community partnerships, we aim to illuminate pathways to educational success, foster a love for learning, and contribute to building a

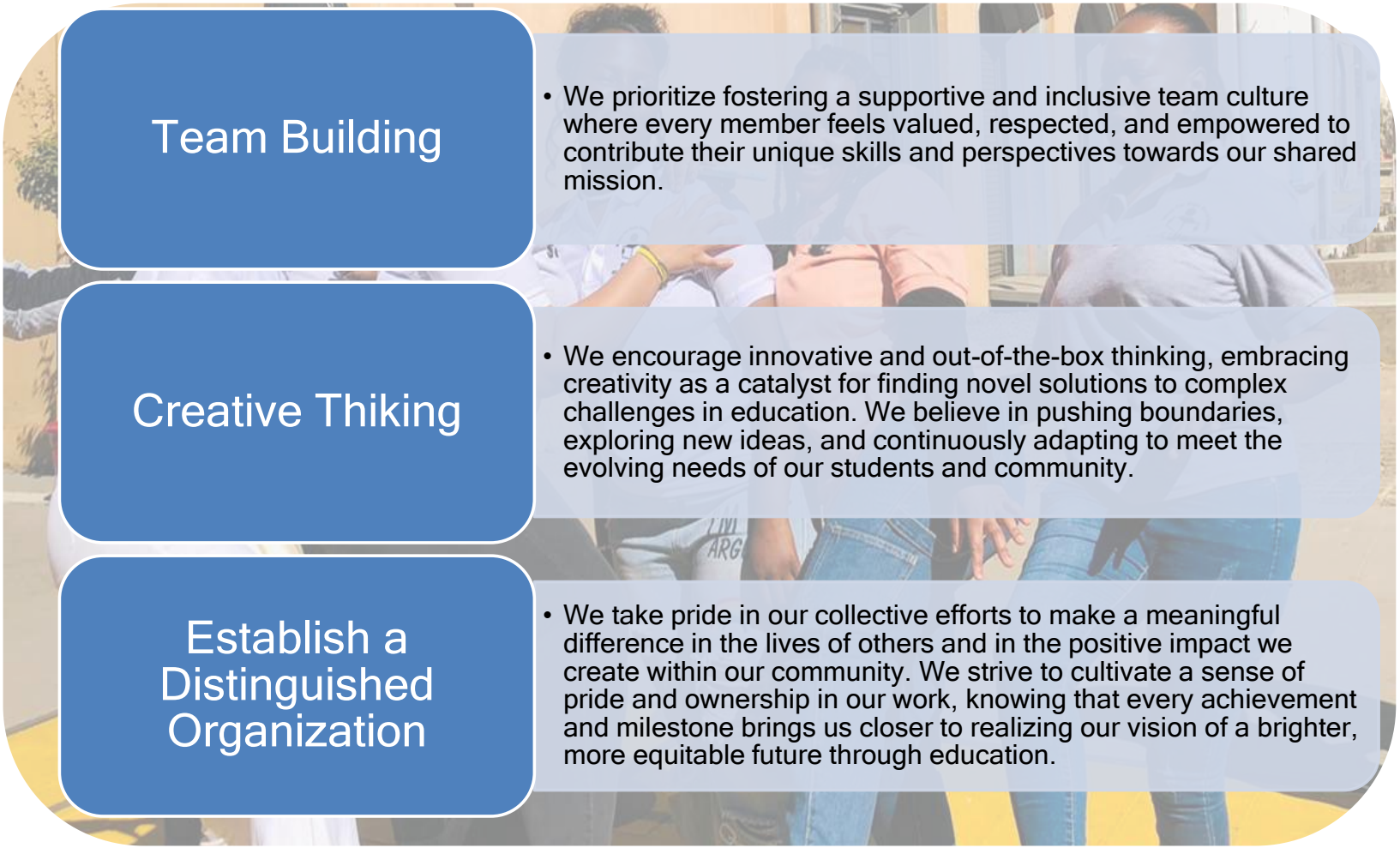
Our Goal

Our goal is to eradicate educational barriers and ensure that every individual, regardless of background or circumstance, has the opportunity to access quality learning resources and support. We aim to inspire and empower students to overcome challenges, realize their academic ambitions, and become agents of positive change in their communities.

Our Culture

Collaboration is at the heart of our culture. We believe in the power of teamwork and partnerships, working hand in hand with our community, volunteers, and stakeholders to create meaningful and sustainable change in education.

Our Organizational value



Team Building

- We prioritize fostering a supportive and inclusive team culture where every member feels valued, respected, and empowered to contribute their unique skills and perspectives towards our shared mission.

Creative Thiking

- We encourage innovative and out-of-the-box thinking, embracing creativity as a catalyst for finding novel solutions to complex challenges in education. We believe in pushing boundaries, exploring new ideas, and continuously adapting to meet the evolving needs of our students and community.

Establish a Distinguished Organization

- We take pride in our collective efforts to make a meaningful difference in the lives of others and in the positive impact we create within our community. We strive to cultivate a sense of pride and ownership in our work, knowing that every achievement and milestone brings us closer to realizing our vision of a brighter, more equitable future through education.

Our board of directors

POPI GATSE





MPHO MASALA

- Sesi Twala - Chaiperson
- Daniel Seshabela - Treasure
- Popi Julia Kgatse - Vice Secretary (Term 3 ended and resigned)
- Siyasanga Mhlana - Vice Chairperson(Term ended and resigned)
- Mpho Kate Masala - Secretary (Term ended and resigned)



SIYASANGA MLHANA



SESI TWALA



DANIEL SESHABELA

The S4HD Board, comprising five dedicated members, actively upholds the organization's mission and vision, providing strategic direction with purpose and integrity. Our members leverage their expertise and networks to enhance the growth and impact of our programs, bringing diverse perspectives that strengthen our community-focused initiatives. Meeting quarterly to address critical matters and provide hands-on support, the Board ensures our goals are effectively achieved. Recently, three members concluded their terms and chose to step down. Their contributions have been instrumental in shaping the organization's success, and we are deeply grateful for their service. Their vacancies were promptly filled, ensuring seamless leadership continuity and unwavering commitment to our mission.

Our New Board Members



VICE CHAIRPERSON

"**Masixole Sizani** holds a Fitter qualification and N4 in Mechanical Engineering qualification and is currently pursuing a Higher Certificate in Mathematics and Statistics at UNISA. His multidisciplinary background provides our team with invaluable expertise and perspective."



SECRETARY

" **Lebohang Ntsole** is currrently pursuing a Bachelor of Arts in Law at UNISA, Lebo brings enthusiasm and dedication to supporting our educational programs and strengthening our administrative functions."



" **Selinah Sithole** as the new **Vice Secretary** of the S4HD Board. With her exceptional organizational skills and dedication to fostering collaboration, Selinah is poised to play a vital role in supporting our mission. Her commitment to community development and efficient communication will be invaluable as we work toward creating lasting positive impacts. We are thrilled to have her on board and look forward to the contributions she will bring to our team."

Welcoming New Board Members

" We are thrilled to welcome **Lebo**, **Selinah**, and **Masixole** to the S4HD Board!
Lebo will serve as our **Secretary**, Selinah as our **Vice Secretary**, and Masixole as our **Vice Chairperson**. We are confident that their dedication, leadership, and unique perspectives will significantly contribute to advancing our mission and creating a meaningful impact in the community.
We look forward to the positive changes they will bring and are excited to work together toward a brighter future."

Mesage from Chairperson



The year 2023 marks a year of consolidation for Shine for Hope Developers (S4HD). A strategic refresh workshop was held in November 2022, attended by the entire S4HD staff and Board, as is our custom. During this workshop, we confirmed the five strategic pillars for our organization. These pillars provided focus and direction to the team throughout 2023.

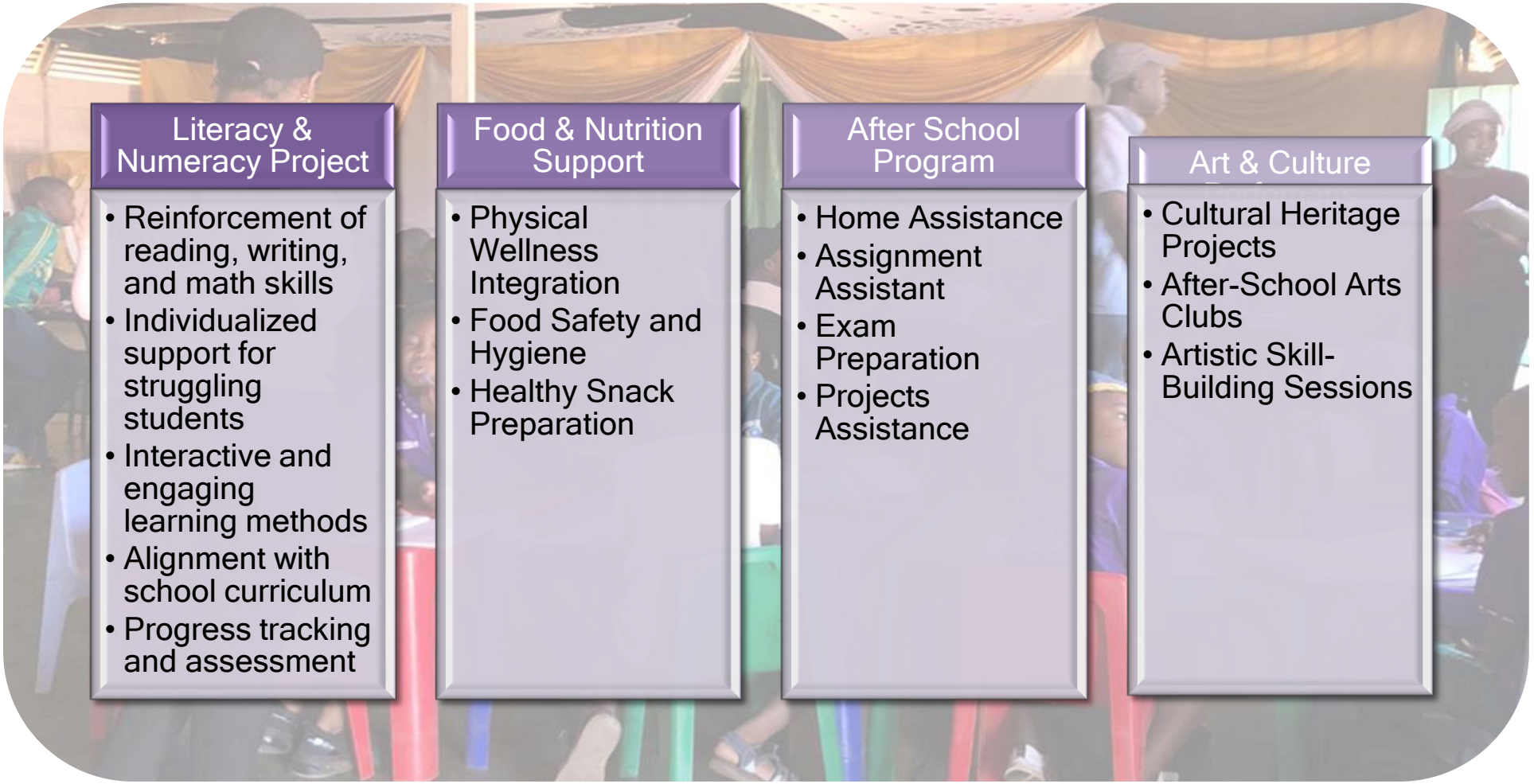
Great progress was made in the institutional strengthening of reading and literacy advancement, benefiting 82 children from Westonaria communities. This achievement was supported by the generous contributions and commitment of three of our supporters, which significantly bolstered our financial stability and capacity. This progress has enhanced our understanding of financial management as an organization, enabling us to operate more effectively.

Our education support programs made a meaningful impact, directly benefiting 106 primary school learners and 45 secondary school learners. To further support these efforts, we employed 14 tutors, ensuring that learners received the guidance and mentorship they needed to thrive academically.

In addition to education support, S4HD introduced a new strategic pillar: community development. This initiative allowed us to expand our services and offer assistance with applications for Social Relief of Distress (SRD) grants, matric rewrites, scholarships, NSFAS, further education and training opportunities, and parent education programs. We also continued to enhance our use of appropriate technology to support these endeavors.

Looking ahead, we are committed to increasing the number of high school learners who attend our center. This expansion aligns with our mission to empower young people and their communities.In closing, I would like to extend my heartfelt gratitude to all the generous friends, donors, and supporters of S4HD. Your unwavering care and generosity make a significant difference, empowering our organization to continue serving the young people and communities of Westonaria. Together, we are making a lasting impact.

Our Programs



Literacy & Numeracy Project

- Reinforcement of reading, writing, and math skills
- Individualized support for struggling students
- Interactive and engaging learning methods
- Alignment with school curriculum
- Progress tracking and assessment

Food & Nutrition Support

- Physical Wellness Integration
- Food Safety and Hygiene
- Healthy Snack Preparation

After School Program

- Home Assistance
- Assignment Assistant
- Exam Preparation
- Projects Assistance

Art & Culture

- Cultural Heritage Projects
- After-School Arts Clubs
- Artistic Skill-Building Sessions

Our footprint

Shine for Hope Developers has established a strong and meaningful footprint across Bekkersdal, Hillshaven, Simunye, and Westonaria through a series of targeted supplementary tutoring initiatives aimed at uplifting educational standards in under-resourced schools. Here's how each program element has contributed to this reach:

Extra Lessons: Our team offers focused tutoring in core subjects, providing students with a supportive space to grasp challenging concepts. This commitment to ongoing academic support has created strong partnerships with local schools that recognize the value we bring to their students.

Homework Supervision: By offering structured environments where students receive guidance on their daily assignments, we alleviate some of the pressures on parents and encourage productive study habits. This has made Shine for Hope a trusted partner for families and educators alike.

Exam Preparations: Recognizing the importance of exams in student advancement, we offer specialized sessions that help learners review content, develop study strategies, and reduce test anxiety. These sessions have solidified our role in helping students achieve better academic outcomes.

Holiday Interventions: During school breaks, we conduct intensive holiday programs to prevent learning loss and give students an academic head start for the upcoming term. This has allowed us to maintain a continuous presence in these communities, reinforcing our commitment to year-round educational support.

Together, these programs have allowed Shine for Hope Developers to create a sustainable and impactful footprint in Bekkersdal, Hillshaven, Simunye, and Westonaria, directly addressing the educational needs of these communities and earning us a reputation as a cornerstone for local student success.

Our Program Success

This year, Shine for Hope Developers proudly launched our Information Technology Program with a single PC and one laptop, marking an exciting step toward providing digital literacy and technology skills to our community. Even with modest resources, we're creating valuable opportunities for members to build digital skills that are essential in today's workforce.

Technology Infrastructure Enhancement:

-Projector Installation for Enhanced Learning and Presentation: We installed a projector that is instrumental in delivering engaging presentations and facilitating interactive learning sessions. This unique addition allows us to create a dynamic, visual experience during classes, making technology education accessible and impactful for all participants.

Through these initiatives, we're committed to creating a supportive digital environment where community members can safely build skills, access essential resources, and move closer to achieving their personal and professional goals.

Our Program Success

Remarkable success story for Shine for Hope Developers has been hiring one of our very own students who regularly attended our after-school program! This accomplishment is not only a testament to the program's impact but also a powerful example of how investing in local youth directly uplifts our community.

By welcoming a former student into our team, we're closing the gap between education and employment, showcasing a pathway that others can follow. This achievement highlights the productivity and purpose of our program as it turns educational support into real job opportunities. It's a proud moment for us, symbolizing growth, community empowerment, and a bright future for the many young people we serve.



Student Recognittion Drive

This year, our Student Recognition Drive, S4HD, celebrated the remarkable achievements and resilience of our learners. Over 67 students were honored for their excellence in academics, sports, and leadership, inspiring their peers and the community.



The initiative introduced new awards, like the Beacon of Hope, recognizing students who exemplify determination and positivity.

Workshops and mentorship programs empowered participants to continue striving for success.



We thank our educators, parents, sponsors, and volunteers for making this event impactful. Together, we are nurturing bright futures and proving that every learner can shine!

Nutrition Support



Our Nutrition Support Program is designed to ensure that all learners have access to nutritious meals, helping them avoid studying on an empty stomach. We believe that proper nutrition is essential for concentration, cognitive function, and overall well-being, which directly impacts academic performance.

By providing balanced meals during key hours, we aim to create an environment where students can focus on their studies without the distraction of hunger, supporting their educational success and fostering healthy habits for the future.

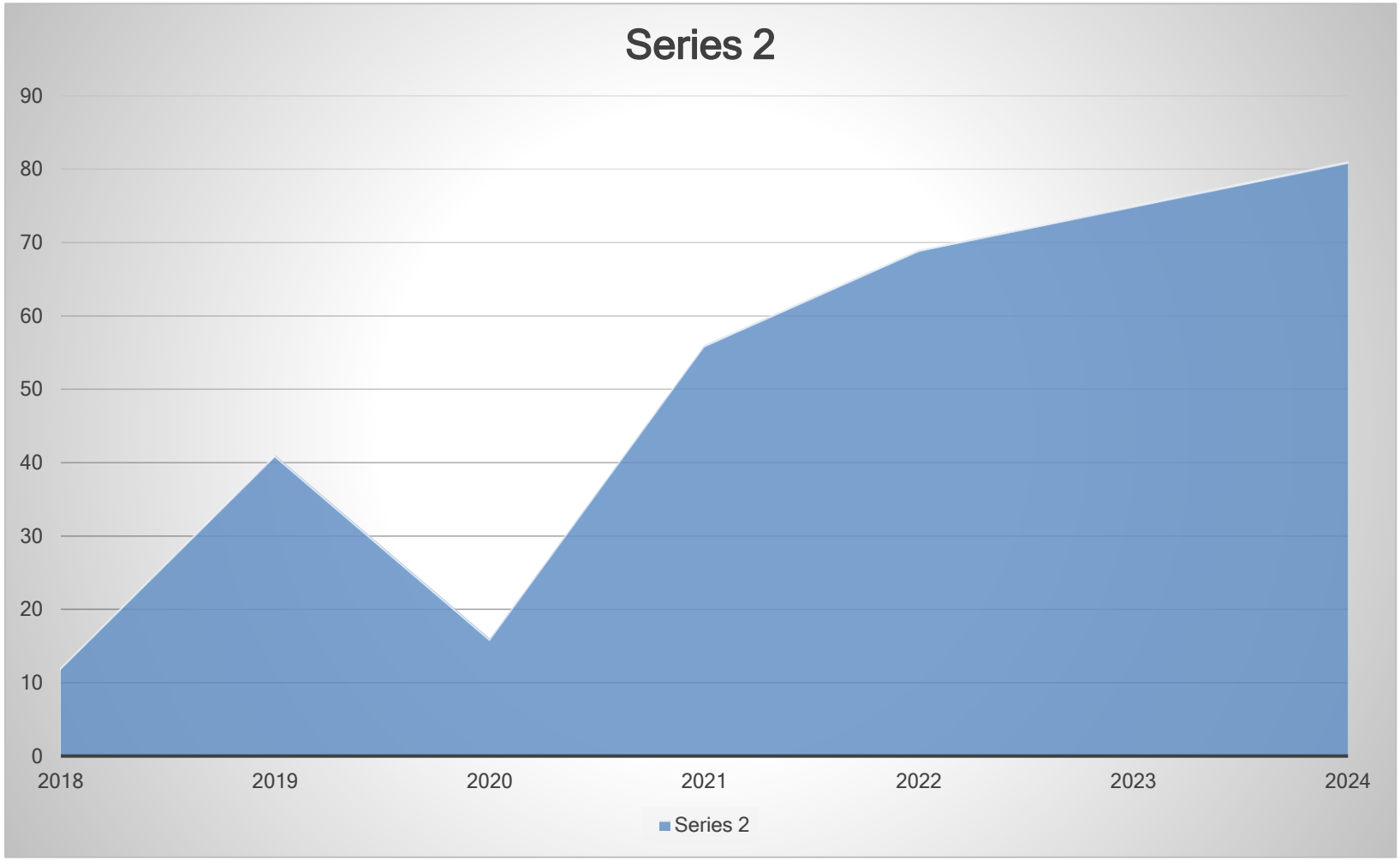




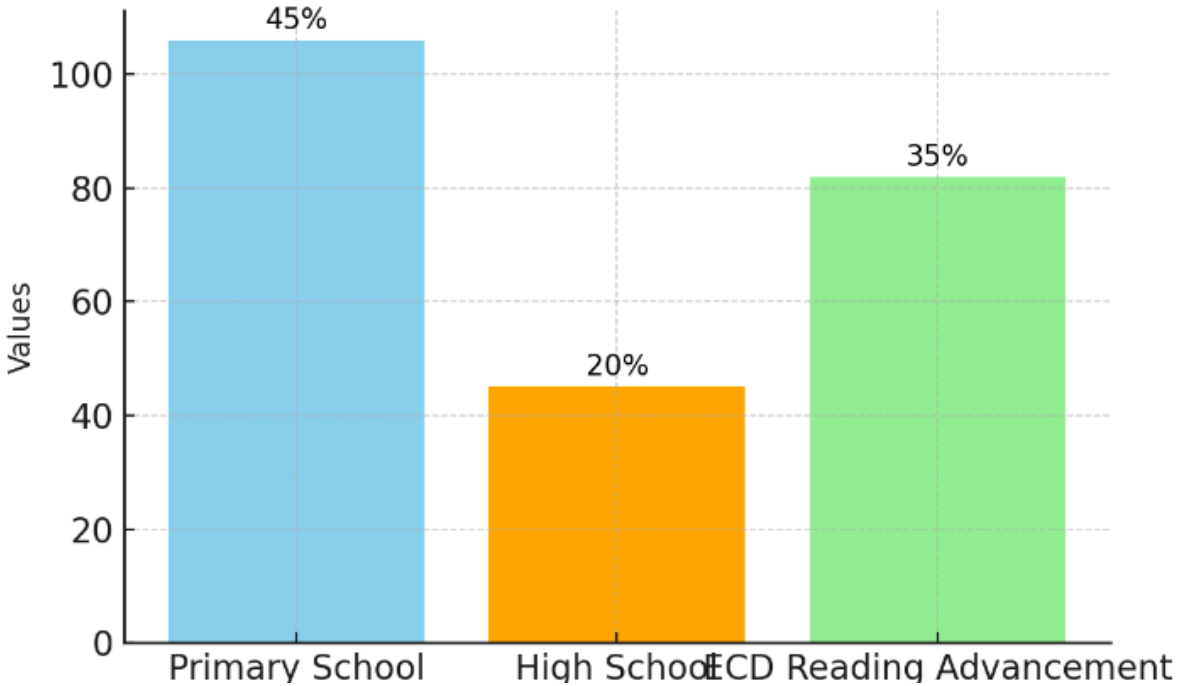
This approach ensures that nutrition is part of the holistic support system that empowers our learners to reach their full potential, both inside and outside the classroom.



Annual Milestones reached



Impact Highlights 2023



Learner Demographic

Gender	Number of learners	%
Male	113	48%
Female	120	52%

Impact Highlights 2023








188
Learners were in primary

96%
Of Learners Excel in Numeracy

90%
Pass for the year 2023

78%
Learners were able to read

75%
Of Xhosa learners were able to read

85%
are able to read and write

Financial Statement

Shine for Hope Developers

(Registration number: 239-830 NPO)
Financial Statements for the year ended 31 March 2024

Committees' Responsibilities and Approval

The committee is required to maintain adequate accounting records and id responsible for the content and integrity of the financial statements and related financial information included in this report. It is their responsibility to ensure that the financial statements fairly present the state of affairs of the organisation as at the end of the financial year and the results of its operations and cash flows for the period then ended, in conformity with the International Financial Reporting Standard for Small and Medium-sized Entities and the requirements of the Trust Property Control Act 57 of 1988.

The financial statements are prepared in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities and are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgments and estimates.

The committee acknowledges that they are ultimately responsible for the system of internal financial control established by the organisation and place considerable importance on maintaining a strong control environment. To enable the committee to meet these responsibilities, the organisation sets standards for internal control aimed at reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the committee and all employees are required to maintain the highest ethical standards in ensuring the organisation's business is conducted in a manner that in all reasonable circumstances is above reproach. The focus of risk management in the committee is on identifying, assessing, managing and monitoring all known forms of risk across the organisation. While operating risk cannot be fully eliminated, the organisation endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The committee is of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss.

The committee has reviewed the organisation's budget forecast and levy schedule for the year to 31 March 2025 and, in the light of this review and the current financial position, they are satisfied that the organisation has or has access to adequate resources to continue in operational existence for the foreseeable future.

The external auditors are responsible for independently auditing and reporting on the organisation's financial statements. The financial statements have been examined by the organisation's external auditors and their report is presented on page 3.

The financial statements set out on pages 3 to 7, which have been prepared on the going concern basis, were approved by the committee on 07 November 2024 and were signed on its behalf by:

Approval of financial statements

Chairperson **Treasurer**

ADLER AND ASSOCIATES
CHARTERED ACCOUNTANTS (SA)

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27 CLEW ROAD, MONUMENT EXT 1
KRUGERSDORP 1739
PO BOX 643
PAARDEKRAAL 1752
TEL: (011) 955-1460
FAX: (011) 955-1468
EMAIL: adlerde@telkomsa.net

Independent Auditor's Report

To the Trustee of Shine for Hope Developers

Opinion

We have audited the financial statements of Shine for Hope Developers (the organisation) set out on pages 5 to 7, which comprise the statement of financial position as at 31 March 2024, statement of income and retained earnings and statement of changes in equity for the year then ended, and the notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements present fairly, in all material respects, the financial position of Shine for Hope Developers as at 31 March 2024, and its financial performance and cash flows for the year then ended in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities and the requirements of the Trust Property Control Act 57 of 1988.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the trust in accordance with the Independent Regulatory Board for Auditors' Code of Professional Conduct for Registered Auditors (IRBA Code) and other independence requirements applicable to performing audits of financial statements in South Africa. We have fulfilled our other ethical responsibilities in accordance with the IRBA Code and in accordance with other ethical requirements applicable to performing audits in South Africa. The IRBA Code is consistent with the corresponding sections of the International Ethics Standards Board for Accountants' International Code of Ethics for Professional Accountants (including International Independence Standards). We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

The committee is responsible for the other information. The other information comprises the information included in the document titled "Shine for Hope Developers financial statements for the year ended 31 March 2024", which includes the as required by the Trust Property Control Act 57 of 1988, which we obtained prior to the date of this report. The other information does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express an audit opinion or any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the committee for the Financial Statements

The committe is responsible for the preparation and fair presentation of the financial statements in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities and the requirements of the Trust Property Control Act 57 of 1988, and for such internal control as the committee determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the organisation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the organisation or to cease operations, or have no realistic alternative but to do so.

Independent Auditor's Report

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with International Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with International Standards on Auditing, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organisation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the committee.
- Conclude on the appropriateness of the committee use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the organisation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the organisation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Adler and Associates

Adler and Associates
S.C Roux CA (SA)
Partner
Chartered Accountants (SA)
Registered Auditor
Practice No. 901046

07 November 2024
Krugersdorp

Shine for Hope Developers

(Registration number: 239-830 NPO)
Financial Statements for the year ended 31 March 2024

Statement of Financial Position as at 31 March 2024

Figures in Rand	Note(s)	2024
Assets		
Current Assets		
Cash and cash equivalents	2	1,200
Total Assets		**1,200**
Equity and Liabilities		
Equity		
Accumulated deficit		1,200
Total Equity and Liabilities		**1,200**

Detailed Statement of Income and Retained Earnings

Figures in Rand	Note(s)	2024
Other income		
Fees earned		124,400
Operating expenses		
Accounting fees		2,400
Employee costs		80,400
Nutrition and Groceries		25,800
Printing and stationery		4,800
Telephone and fax		7,200
Travel andAccomodation		5,000
		125,600
Deficit for the year		**(1,200)**

Shine for Hope Developers

(Registration number: 239-830 NPO)
Financial Statements for the year ended 31 March 2024

Accounting Policies

1. Basis of preparation and summary of significant accounting policies

The financial statements have been prepared on a going concern basis in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities. The financial statements have been prepared on the historical cost basis, except for biological assets at fair value less point of sale costs, and incorporate the principal accounting policies set out below. They are presented in South African Rands.

These accounting policies are consistent with the previous period.

Accounting Policies

1.1 Government grants

Grants that do not impose specified future performance conditions are recognised in income when the grant proceeds are receivable.

Grants that impose specified future performance conditions are recognised in income only when the performance conditions are met.

Grants received before the revenue recognition criteria are satisfied are recognised as a liability.

Grants are measured at the fair value of the asset received or receivable.

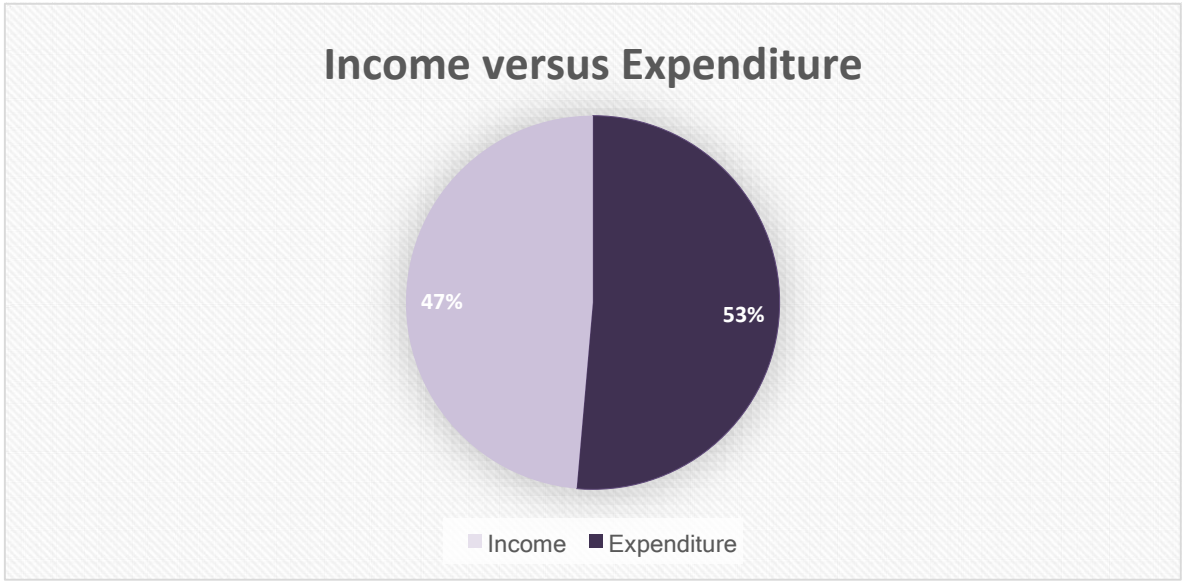
Notes to the Financial Statements

Figures in Rand	2024

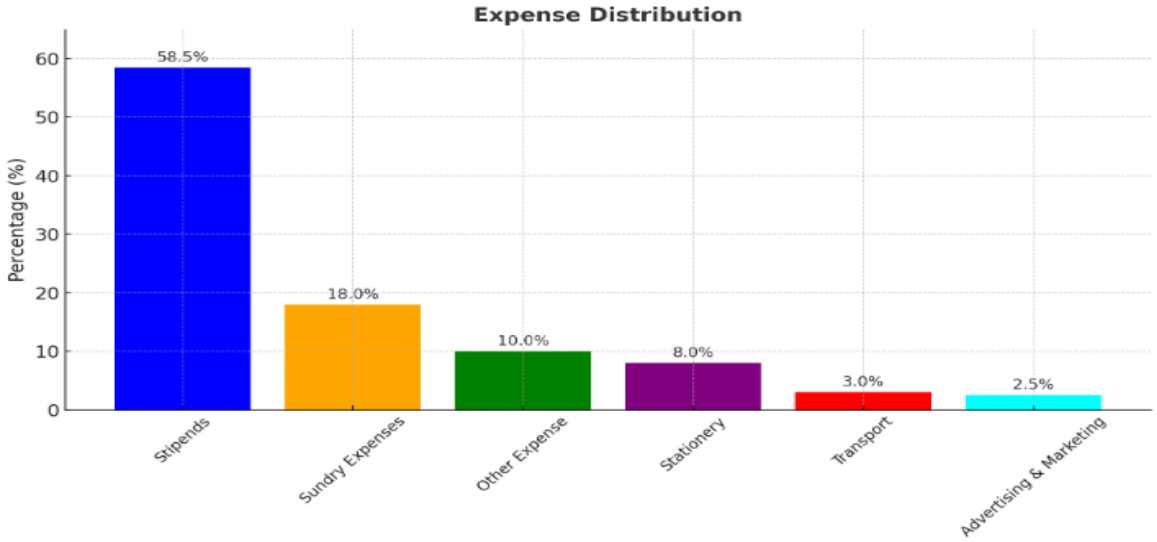
2. Cash and cash equivalents

Cash and cash equivalents consist of:

Cash on hand	1,200



We encountered several challenges related to expenditure management. To address these, we have begun implementing effective techniques and establishing clear boundaries to prevent similar issues in the future. The accompanying graph provides a breakdown of the accounts where funds were allocated and illustrates how the total expenditure was calculated.



Donor Relations

Thank you for your interest in partnering with Shine for Hope Developers. Your support enables us to uplift learners, foster hope, and build a brighter future for all. We value transparency and accountability in every interaction with our donors. Here's how we ensure meaningful engagement:

What We Provide Donors

1. Comprehensive Reporting

- Regular updates on fund usage, project progress, and measurable impact.
- Detailed end-of-year audited financial statements for full transparency.

2. **Site Visits**

- You are welcome to visit our project sites at any time to witness the difference your contributions make firsthand.

3. **Certifications**

- A Non-Profit Organization (NPO) Certificate, Public Benefit Organization Certificate, and Section 18A Certificate from SARS for tax-deductible donations.
- A valid BEE Certificate to demonstrate compliance with empowerment policies.

Your support is more than a donation, t's a direct investment in empowering the leaders of tomorrow. Together, we can create opportunities and shine a light of hope in the lives of our learners.

Our Supporters



- Assitej
- Outliers
- 100% Foundation
- SICC
- The Learning Trust

General Information & Administration

General Information

Country of Incorporation
South Africa

Nature of Business
Non-profit organization

Registered office
3966 Tumelo Drive
Simunye Ext
Westonaria 1779

Bank
First National Bank

Registration Number
NPO: 239 – 830
PBO:

Administration

Shine For Hope Developers

Executive Director
Sesi Twala

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